UNDP'S CLIMATE PROMISE: FROM PLEDGE TO IMPACT
WORKPLAN

Global Outcome 1	Global Output	Global Indicators	National Deliverables	National Activities	Responding to NDC Partnership requests	Funding Source	Contributing Initiative	Budget Allocation	Responsible Party	Theme	Implementation Timeframe 2024				Implementation Timeframe 2025				Implementation Timeframe 2026				Comments
Please do not edit	Please do not edit	Please select from drop-down list the most appropriate indicator for your deliverable	Please include all deliverables supported by UNDP that contribute to the corresponding Global Output, whether they are funded by new funding from the Climate Promise 2 or not. (Add more row as appropriate. Do not merge row)	Please include key activities for each deliverable whether they are funded by new funding from the Climate Promise 2 or not. (Add more row as appropriate. Do not merge row)	Indicate if the activity is responding to a request submitted to the NDC Partnership Support Unit	Select from dropdown list. One funding source per activity only, if activity has more than one funding sources, please repeat the activity. If "Other" is selected, please specify in the next column	Please input "short project title (Donor)", if more than one, separate by semi colon e.g.: NAP Readiness (GCF); CBIT (GEF); FCPF (WB,Norway)	Enter budget allocation for Climate Promise 2 activities only	Indicate the party responsible for impelmenting the activity - UNDP, Ministry of Environment, UN/NGO/Academic partner etc.	Select themes for each activity (Multiple selection possible). To de-select options, please clear the entire box and then re-enter the correct choices.	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	1. Please provide any additional information that you deem necessary to justify the proposed activity. 2. Please also highlight here if this activity is responding to the country's requests NDC Partnership
Global Outcome 1: Scale and Speed: Countries have effectively strengthened inclusive and gender-responsive governance and financing mechanisms to enable delivery and tracking of NDC targets across sectors	Global Output 1.1: Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and drive green recovery	Output Indicator: 1.1.2 Number of countries which have developed NDC implementation plans and/or National Adaptation Plans that establish linkages with green recovery strategies, SDGs, and/or other international agendas	Deliverable 1.1.1 A gender-responsive guideline is developed to integrate green economic growth into national development plans of Djibouti aligned with the LT-LEDS priorities	Activity 1.1.1.1 Conduct an inclusive Inception Workshop with national, sub-national and community level stakeholders to launch the LT-LEDS development process and inform about the LT-LEDS, the process of developing the LT-LEDS and the importance of green economic growth to achieve sustainable development		CP2 - BMZ-LT LEDS2	Mainstreaming Climate Change Adaptation into Djibouti's Planning and Budgeting Processes (NAP Readiness Project)	$ 5 000,00	MEDD, UNDP	Net-zero Pathways (LTS/LEDS)			X								
				Activity 1.1.1.2 Build gender marker and social inclusion criteria to guide development of gender-responsive and inclusive LT-LEDS and green growth process		CP2 BMZ- LT LEDS2		$ 10 000,00					X	X	X								
				Activity 1.1.1.3 Develop gender-responsive guidelines to integrate green growth into the national and regional development plans		CP2 - BMZ-LT LEDS2		$ 15 000,00	MEDD, UNDP	Net-zero Pathways (LTS/LEDS)			X	X	X								
				Activity 1.1.1.4 Conduct Validation Workshop to validate the guidelines		CP2 - BMZ-LT LEDS2		$ 4 000,00	MEDD, UNDP	Net-zero Pathways (LTS/LEDS)			X	X	X								
			Deliverable # 1.1.2 NDC Implementation Strategy with a detailed Renewable Energy-Strategy and Monitoring System	Activity # 1.1.2.1 Develop a NDC Implementation Plan with a detailed Renewable Energy Strategy and Monitoring Tool to monitor the GHG emissions and track the NDC implementation progress. This includes the identification of gender responsive bankable project activities or opportunities to support the implementation plan and strategy rollout.		CP2- BMWK - NDC 3.0-Energy		$ 120 000,00								X							Djibouti developed a revised NDCs, however, Implementation Plan is inadequate to guide and track the progress towards achieving its increased ambition of reducing the GHG emissions by 65% against the baseline established for 2000 emissions. In addition, the Vision 2035 aims to achieve 100% RE coverage for energy needs by 2035. In this regard, the proposed project intends to develop a RE focused NDC Implementation Plan to support the government in meeting its NDC targets.
				Activity # 1.1.2.2 Organize a Multi Stakeholder Consultation and Validation Workshop for the Renewable Energy focused NDC Implementation Strategy and Monitoring Tool. The stakeholders will include government at the national and sub-national levels, development partners, UN Agencies, civil society, community representatives from the Africa Mini Grid project sites		CP2- BMWK - NDC 3.0-Energy		$ 5 000,00											X				During the preparation of the revised NDCs, key stakeholders were mapped and consulted extensively at every milestone. Ministry of Economy and Finance will be one of the key stakeholders in the consultation and validation process.
			Deliverable # 1.1.3 An inclusive tidal energy strategy for Djibouti, designed to address gaps in the national renewable energy portfolio and contribute to achieving the targets outlined in the updated NDC and the long-term vision of the LT-LEDS.	Activity # 1.1.3.1 Develop a Scoping and Screening Framework for Inclusive Tidal Energy Potential Assessment in Djibouti. The Scoping and Screening Framework will include framework and approach to assess technical, financial and institutional capacities and opportunities that exist or are in the pipeline to harness Tidal Energy in Djibouti. The exercise will map the stakeholders, their capacities and programmatic and financial pipeline.		CP2- BMWK - NDC 3.0-Energy		$ 15 000,00								X							
				Activity # 1.1.3.2 Develop a technical and financial gap assessment to guide development of an Inclusive Tidal Energy Development and Private Sector Investment Strategy, aligned with NDC energy targets under unconditional scenarios and LT-LEDS vision.		CP2- BMWK - NDC 3.0-Energy		$ 40 000,00										X					
				Activity # 1.1.3.3 Organize a Multi-Stakeholder and Partner Consultation on the Technical and Financial Gap Assessment for the Inclusive Tidal Energy Development and Private Sector Investment Strategy.		CP2- BMWK - NDC 3.0-Energy		$ 5 000,00												X				
	Global Output 1.2: Institutional capacities and whole-of-government coordination mechanisms at all levels strengthened to support effective, gender-responsive and inclusive NDC implementation processes	Output Indicator: 1.2.1 Number of countries with horizontal and vertical coordination mechanisms established or strengthened to support whole-of-government climate action, including those that are gender-responsive	Deliverable 1.2.1: Gender-sensitive national and regional coordination mechanisms with clear mandates and SOPs to lead and coordinate LT-LEDS development established	Activity 1.2.1.1 Establish gender-sensitive Mitigation Sub-Committee under the National Climate Change Coordination Committee (CNCC) (to complement the Adaptation Sub-Committee planned under the NAP) to lead LT-LEDS development process		CP2 - BMZ-LT LEDS2		$ 2 000,00	MEDD	Net-zero Pathways (LTS/LEDS)			X	X	X								
				Activity 1.2.1.2 Develop mandate and SOPs for the gender-responsive Mitigation Sub-Committee under the CNCC through consultative process		CP2 - BMZ-LT LEDS2		$ 10 000,00	MEDD, UNDP	Net-zero Pathways (LTS/LEDS)			X	X	X								
				Activity 1.2.1.3 Support the Regional Climate Change Coordination Committee (CRCC) to lead sub-national level LT-LEDS development process and integrate green economic growth into regional development plans		CP2 - BMZ-LT LEDS2		$ 5 000,00	MEDD	Net-zero Pathways (LTS/LEDS)			X	X	X								
	Global Output 1.3: Inclusive and gender-responsive financing strategies, plans or investment frameworks developed to define and mobilise diverse sources of finance (international/domestic public/Private sector) to support implementation of NDC actions and drive green recovery across key sectors																						
	Global Output 1.4: Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets																						
	Global Output 1.5: Implementation of priority NDC measures in key sectors and cross-cutting thematic areas are advanced by adopting an integrated approach.																						
Global Outcome 2: Amplifying Ambition: Countries have established long-term net-zero and climate resilient development pathways aligned with the goals of the Paris Agreement. .	Global Output 2.2: Strategies, political will and capacities/resources for long-term net zero, climate resilient pathways are established, including LTS.	"Output indicator: 2.2.1 Number of countries supported to develop or update long-term strategies or goals aligned with NDC targets, including considerations of just transition"	Deliverable 2.2.1 Methodology and roadmap, LT-LEDS vision for gender-responsive and inclusive LT-LEDS development designed	Activity 2.2.1.1 Develop an overarching LT-LEDS vision and framework for Djibouti considering the gender-responsive elements to build linkages and create synergies among the key climate policy instruments, mainly the NDCs, National Climate Change Strategy, National Development Plan, and NAP.		CP2 - BMZ-LT LEDS2		$ 10 000,00	MEDD, UNDP				X	X	X								
				Activity 2.2.1.2 Provide support to the government to develop methodology and roadmap for the LT-LEDS development		CP2-BMZ-LT LEDS2		$ 25 000,00					X	X	X								
				Activity 2.2.1.3 Conduct Validation Workshop to validate methodology and roadmap for the LT-LEDS		CP2 - BMZ-LT LEDS2		$ 6 000,00	MEDD				X	X	X								
			Deliverable 2.2.2 Baseline and low-carbon modeling conducted considering the identified mitigation policies and priority sectors	Activity 2.2.2.1 Conduct baseline modeling and low-carbon pathways modeling for priority sectors to inform LT-LEDS Development		CP2 - BMZ-LT LEDS2		$ 50 000,00	UNDP	Transparency			X	X	X								
			Deliverable 2.2.3 LT-LEDS priorities validated by the national and sub-national stakeholders	Activity 2.2.3.1 Identify the LT-LEDS priorities aligned with the NDCs priorities and national development priorities		CP2 - BMZ-LT LEDS		$ 3 000,00	MEDD	Net-zero Pathways (LTS/LEDS)			X	X	X								
				Activity 2.2.3.2 Conduct Stakeholder Consultation workshop to validate the LT-LEDS priority sectors		CP2 - BMZ-LT LEDS		$ 4 000,00					X	X	X								
Outcome 3: Lasting Inclusivity: Key actors within society are systematically engaged and empowered to contribute to accelerate NDC implementation and long-term net-zero and climate resilient development pathways.	Global Output 3.1: Stakeholder engagement platforms and/or mechanisms established or strengthened and key actors are empowered to lead NDC implementation processes and long-term climate action							$ -															
				Activity 3.1.1.2																			
			Deliverable 3.1.2	Activity 3.1.2.1																			
				Activity 3.1.2.2																			
			Deliverable 3.1.3 *(gender-specific deliverable)*	Activity 3.1.3.1 *(gender-specific activity)*																			
	Global Output 3.2: Innovative engagement mechanisms are developed and/or scaled to promote social mobilization (e.g. PCV/Mission 1.5, other innovation, ClimateBox, Climathon, etc...)							$ -															
	Global Output 3.3: Knowledge sharing platforms established and/or strengthened to enable exchange of information to inform NDC implementation and long-term pathways							$ -															
								$ -															
								$ -															

Communications: Processes and results of project activities are communicated to external partners, stakeholders, donors and broader society through products, campaigns, events, etc.	n.a		Deliverable: Communications and advocacy material developed and implemented	Activity # C1: Print the SOPs, training modules, workshop material and other communications and advocacy material		CP2 - BMZ-LT LEDS		$ 11 800,00	MEDD, UNDP	Transparency													
	n.a		Deliverable: Communications and advocacy material developed and implemented	Activity # C2: Design and print the Technical and Financial Gap Assessment document on Tidal Energy Development and Private Sector Investment Strategy for distribution among relevant stakeholders at different levels				$ 5 000,00											x				
				Total Activity Cost		CP2 - BMZ-LT LEDS		**$ 160 800,00**															
				Total Activity Cost				**$ 190 000,00**															
Project Management: Capacity in country for coordination and management of Climate Promise support established				Project Coordination Cost		CP2 - BMZ-LT LEDS		$ 33 387,00															
				DPC (less than 3% of the Total Cost)		CP2 - BMZ-LT LEDS		$ 5 813,00															
				Project Coordination Cost		CP2- BMWK - NDC 3.0-Energy		$ 15 000,00										x	x	x			
				DPC (3%)		CP2- BMWK - NDC 3.0-Energy		$ 5 825,00															
				Grand Total Cost (Excluding GMS)		CP2 - BMZ-LT LEDS		**$ 200 000,00**															